PEPFAR Namibia
Media Information Session

May 19, 2017
HIV/AIDS in Namibia: Fast Facts

- HIV/AIDS remains the #1 killer in Namibia: up to 3,900 deaths/year
- National prevalence (15-49 yrs): 13.3%
- Regional variation: 7.3% to 23.7%*
- There is still more work to be done – no time to be complacent

*DHS+13
PEPFAR Namibia COP FY 2018
Budget Allocations

US $72.3 million total = approximately N $1 billion
Includes US $10 million for DREAMS

- Mother to child transmission
- Adult and pediatric care and treatment
- Prevention
- Male Circumcision
- Counseling and testing
- Orphans and vulnerable children
- Health systems
- Management and operations
PEPFAR Namibia Investments
2005-2018 (US Dollars in Millions)

Note: Totals do not include other activities outside of the COP process: PRRR, NAMPHIA, drought relief, Sustainable Financing Initiative
PEPFAR Namibia Country Operational Plan (COP) 2017 Development Process

Jan/Feb
- COP guidance released
- Gap analysis & data review
- Stakeholder engagement
- Draft targets & budgets

March
- HQ technical review meeting with MoHSS
- Agreement on targets & budgets

April
- Quarterly data analysis
- COP approval meeting with reps from MoHSS, CSOs, DPs
- Signed funding memo

Ongoing
- Quarterly data reviews
- Monitoring
- Stakeholder meetings
- Milestone achievement events
PEPFAR Namibia Organizational Structure

Illustrative List of Implementing Partners Supporting MoHSS

- KNCV Tuberculosis Foundation
- Society for Family Health
- Project HOPE
- IntraHealth International
- Abt Associates
- JHPIEGO
- Potentia
- DAPP
- ITECH
- NIP
- UNAIDS
- UNICEF
- WHO
- Global Health Supply Chain Program
Namibia’s Progress Towards UNAIDS 90-90-90 Targets for HIV Epidemic Control

Total PLHIV 236,933

- **DIAGNOSED WITH HIV (1ST 90)**: 213,240 (85%)
- **DIAGNOSED ON ART (2ND 90)**: 191,916 (86%)
- **ON ART AND VIRALLY SUPPRESSED (3RD 90)**: 172,724 (84%)

1 2016 UNAIDS upper bound estimate of people living with HIV in Namibia (range 200,059 – 236,933)
2 Estimated based on current on ART plus estimated 7% of patients who know status but not on ART
3 Total of 151,000 and 15,000 active patients on in public and private sector, respectively, Dec 2016.
4 Estimation based on NIP VL test for 172,000 showing 87% VL suppression, Dec 2016
<table>
<thead>
<tr>
<th>Age and Sex</th>
<th>Male On ART 2016 (%)</th>
<th>Female On ART 2016 (%)</th>
<th>Male ART Gap (%)</th>
<th>Female ART Gap (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-14</td>
<td>100</td>
<td>100</td>
<td>0</td>
<td>0</td>
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<tr>
<td>15-19</td>
<td>90</td>
<td>90</td>
<td>10</td>
<td>10</td>
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<tr>
<td>20-24</td>
<td>80</td>
<td>80</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td>25-29</td>
<td>70</td>
<td>70</td>
<td>30</td>
<td>30</td>
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<tr>
<td>30+</td>
<td>60</td>
<td>60</td>
<td>40</td>
<td>40</td>
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</tbody>
</table>

*On ART 2016 (%) and ART Gap (%) for males and females by age group.*
Cycle of HIV Transmission

Results from a phylogenetic study, KwaZulu-Natal, South Africa, 2016
Source: Centre for the AIDS Programme of Research in South Africa, 2016
HIV Lifecycle in SSA: Matching Core Intervention with Population for Maximal Impact

Condons and PrEP

15-20 yo

HIV

VMMC

PrEP

15-29 yo

ART

25-35 yo

HIV
## PEPFAR’s Support to Namibia: Achievements and Targets for Select Program Areas

<table>
<thead>
<tr>
<th>Key Program area</th>
<th>Last year achievements</th>
<th>Current year targets</th>
<th>Next year targets</th>
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</thead>
<tbody>
<tr>
<td>HIV tested</td>
<td>300,849</td>
<td>292,207</td>
<td>400,942</td>
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<tr>
<td>New HIV positives identified</td>
<td>14,961</td>
<td>19,371</td>
<td>31,327</td>
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<tr>
<td>New HIV Patients started on Treatment (ART)</td>
<td>14,012</td>
<td>26,193</td>
<td>31,071</td>
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<tr>
<td>Male circumcision procedures done</td>
<td>15,116</td>
<td>34,746</td>
<td>43,603</td>
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<td>Total reached with prevention package (condoms, risk reduction, etc.)</td>
<td>95,362</td>
<td>119,281</td>
<td>163,387</td>
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<tr>
<td>Orphans and vulnerable children served</td>
<td>12,403</td>
<td>17,416</td>
<td>35,460</td>
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<tr>
<td>Key populations reached with prevention package</td>
<td>7,389</td>
<td>8,800</td>
<td>13,208</td>
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</tbody>
</table>
QUESTIONS?