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U.S. President's Emergency Plan for AIDS Relief

PEPFAR Namibia Media Information Session

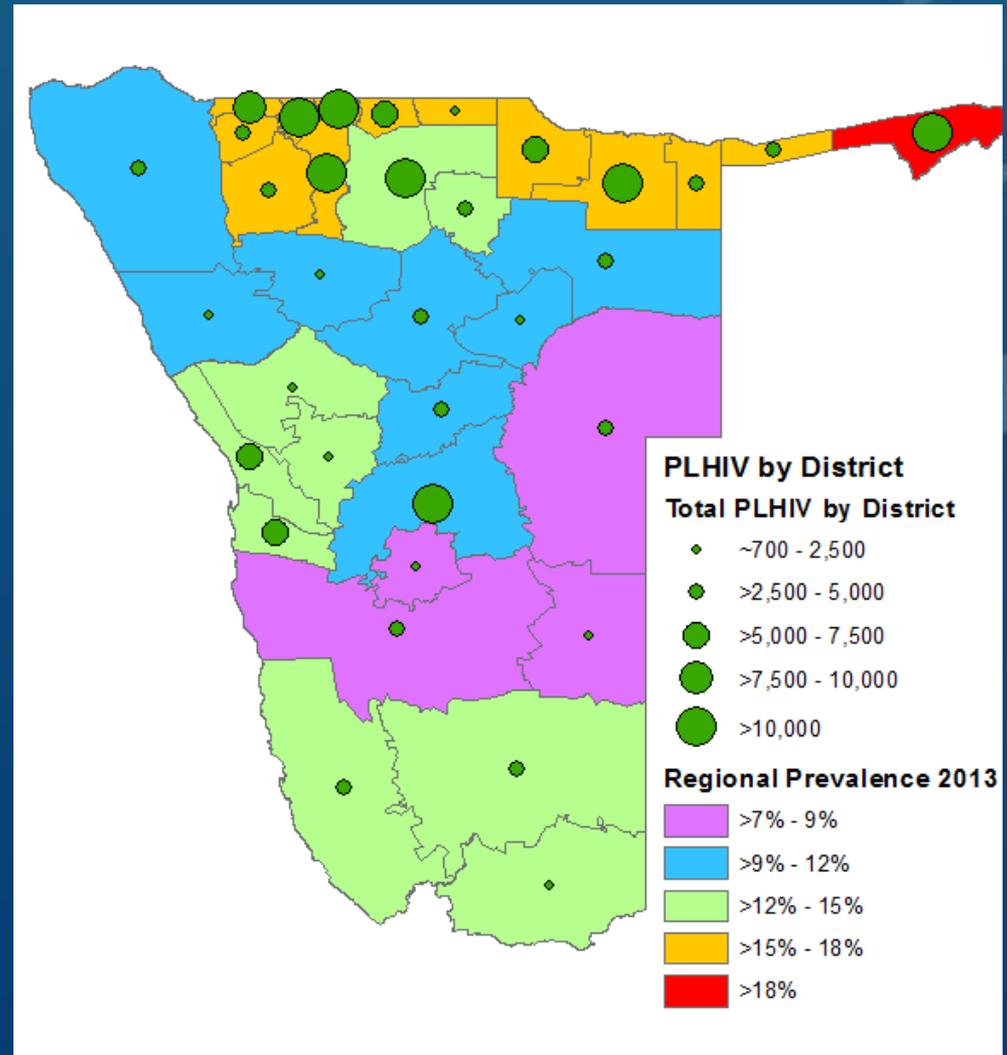
May 19, 2017





HIV/AIDS in Namibia: Fast Facts

- HIV/AIDS remains the #1 killer in Namibia: up to 3,900 deaths/year
- National prevalence (15-49 yrs): 13.3%
- Regional variation: 7.3% to 23.7%*
- There is still more work to be done – no time to be complacent



*DHS+13

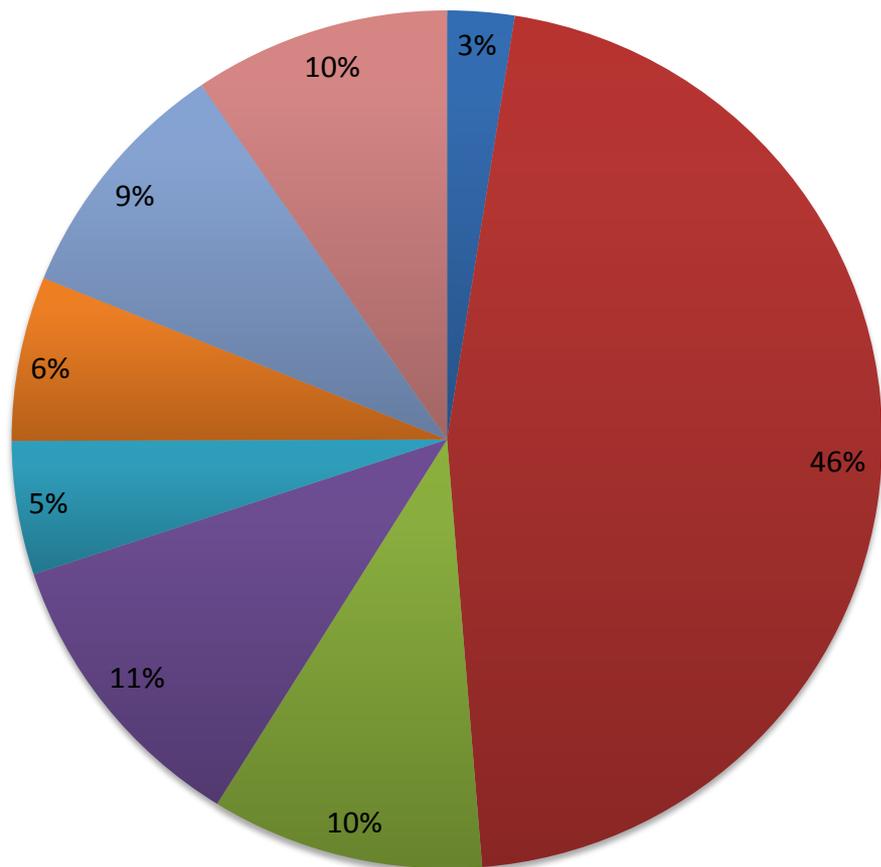


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PEPFAR Namibia COP FY 2018

Budget Allocations

US \$72.3 million total = approximately N \$1 billion
Includes US \$10 million for DREAMS



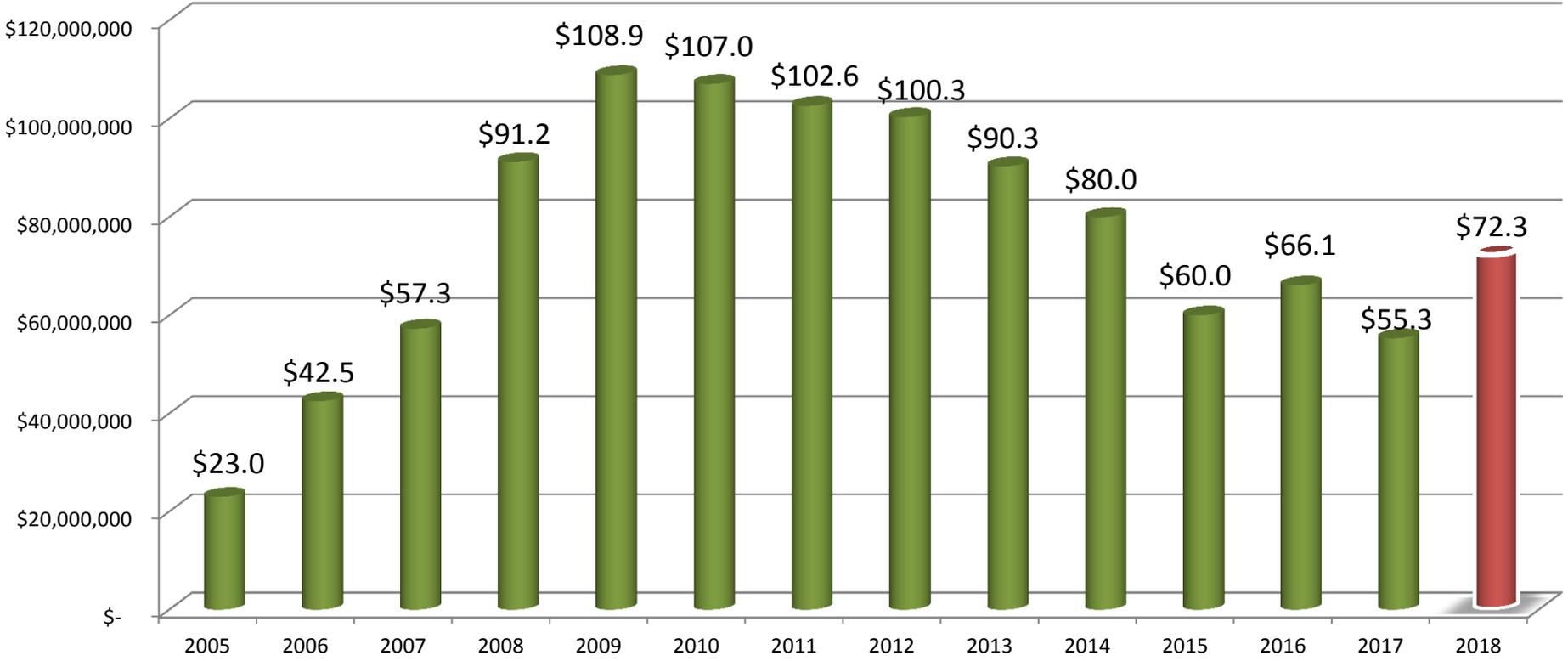
- Mother to child transmission
- Adult and pediatric care and treatment
- Prevention
- Male Circumcision
- Counseling and testing
- Orphans and vulnerable children
- Health systems
- Management and operations





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PEPFAR Namibia Investments 2005-2018 (US Dollars in Millions)



Note: Totals do not include other activities outside of the COP process: PRRR, NAMPHIA, drought relief, Sustainable Financing Initiative

PEPFAR Namibia Country Operational Plan (COP) 2017 Development Process



Jan/Feb

- COP guidance released
- Gap analysis & data review
- Stakeholder engagement
- Draft targets & budgets

March

- HQ technical review meeting with MoHSS
- Agreement on targets & budgets

April

- Quarterly data analysis
- COP approval meeting with reps from MoHSS, CSOs, DPs
- Signed funding memo

Ongoing

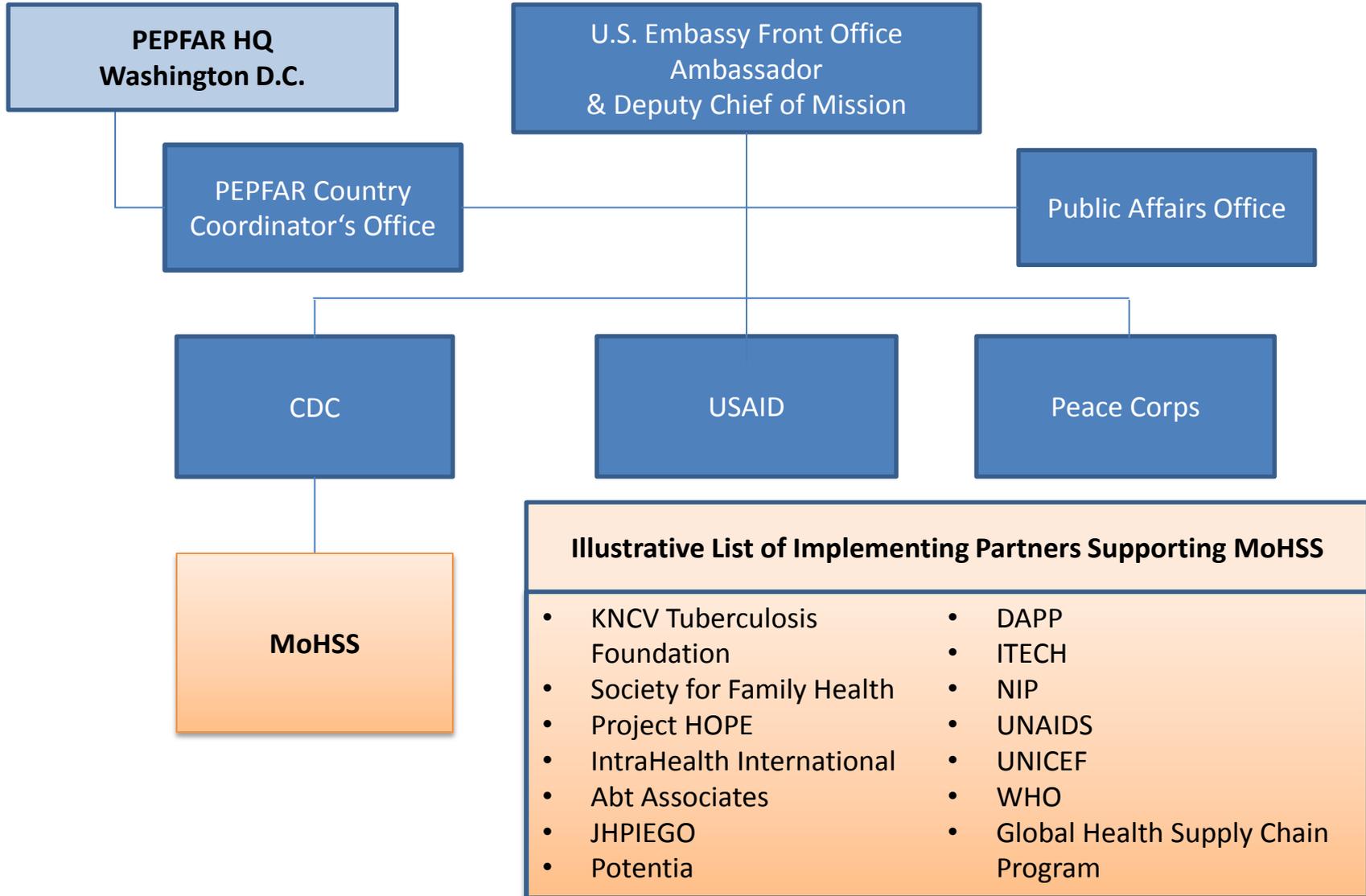
- Quarterly data reviews
- Monitoring
- Stakeholder meetings
- Milestone achievement events





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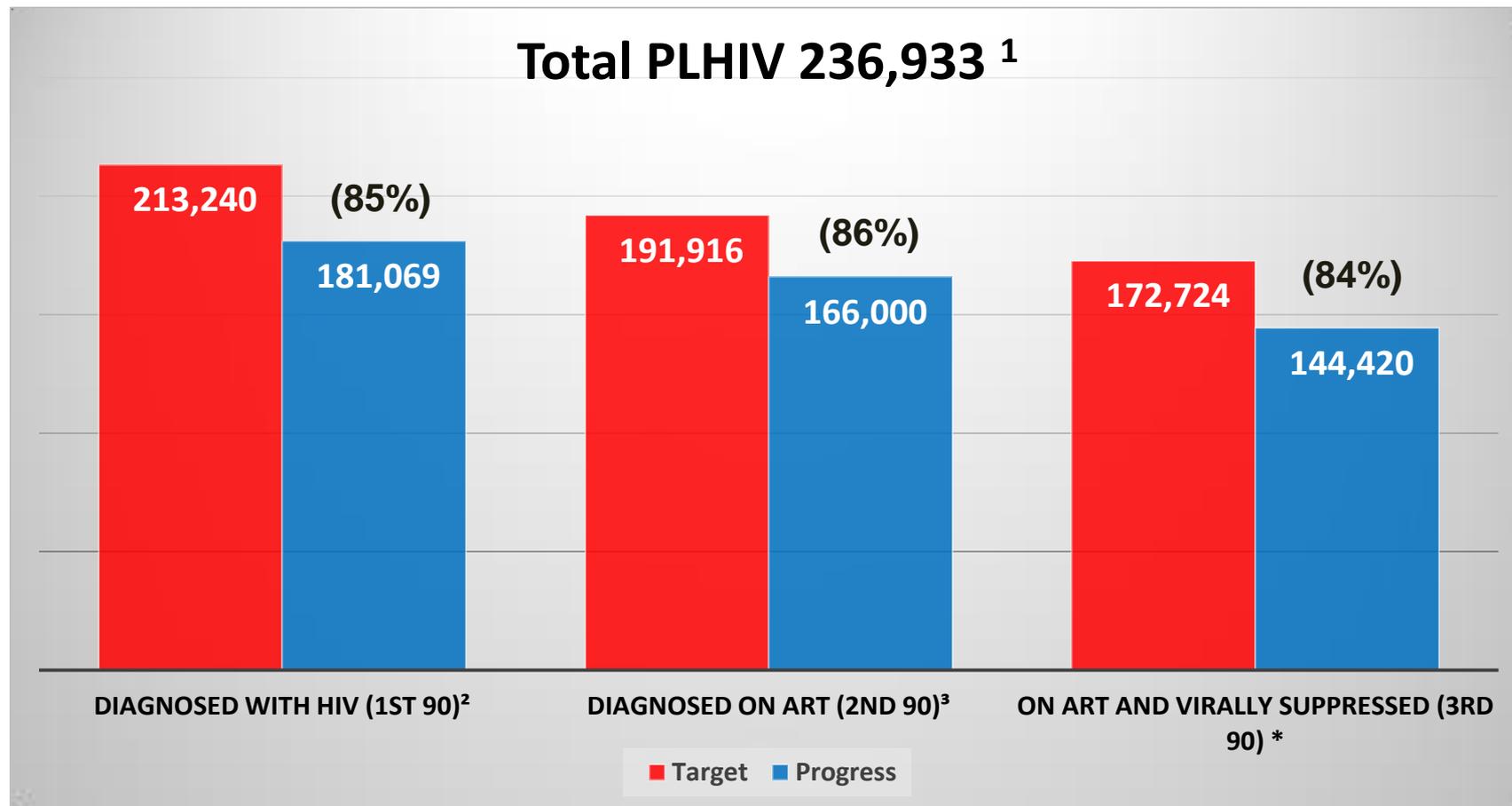
PEPFAR Namibia Organizational Structure





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Namibia's Progress Towards UNAIDS 90-90-90 Targets for HIV Epidemic Control



¹ 2016 UNAIDS upper bound estimate of people living with HIV in Namibia (range 200,059 – 236,933)

² Estimated based on current on ART plus estimated 7% of patients who know status but not on ART

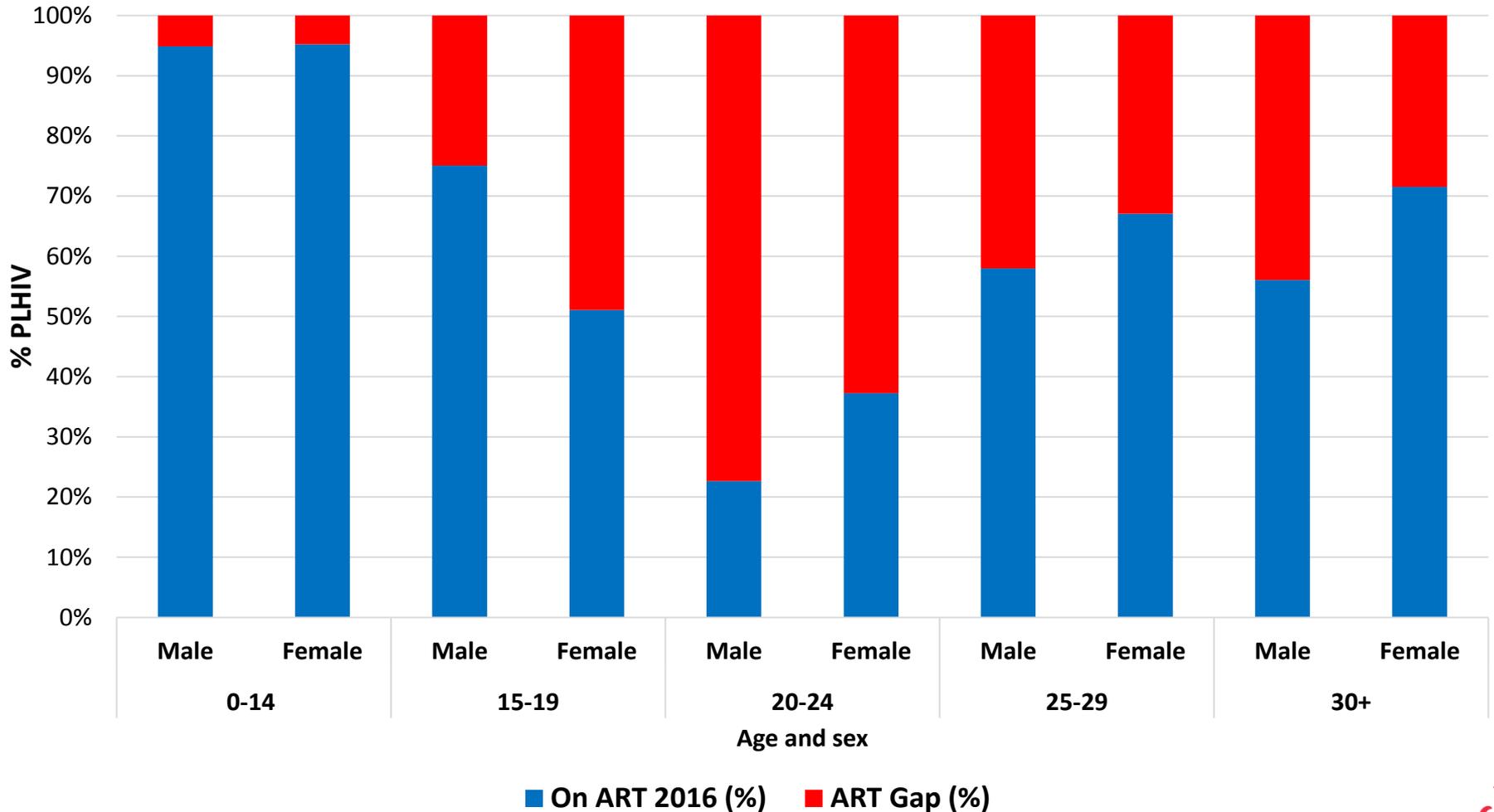
³ Total of 151,000 and 15,000 active patients on in public and private sector, respectively, Dec 2016.

⁴ Estimation based on NIP VL test for 172,000 showing 87% VL suppression, Dec 2016



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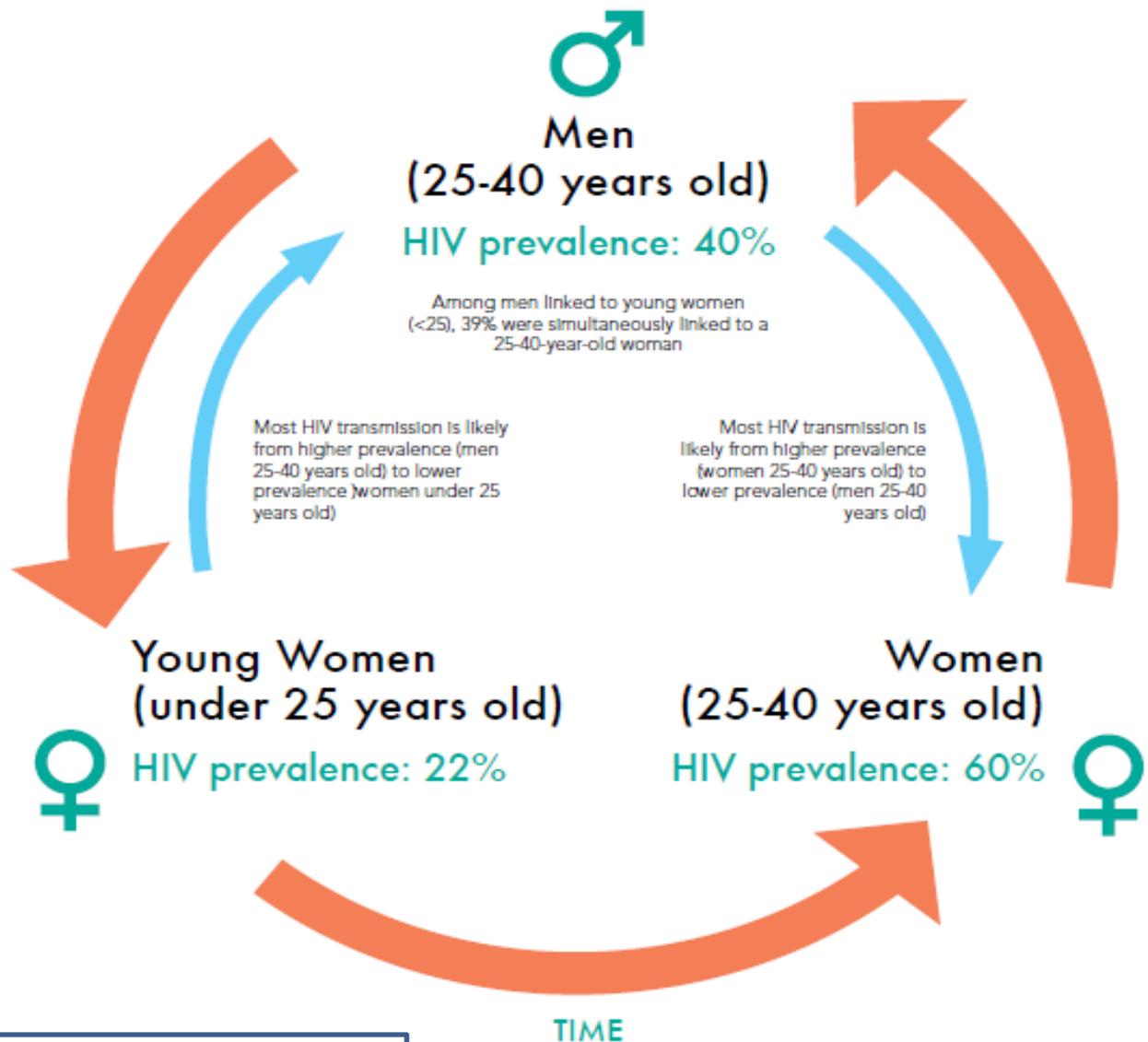
Left Behind: National HIV Treatment Gap by Age and Sex





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Cycle of HIV Transmission

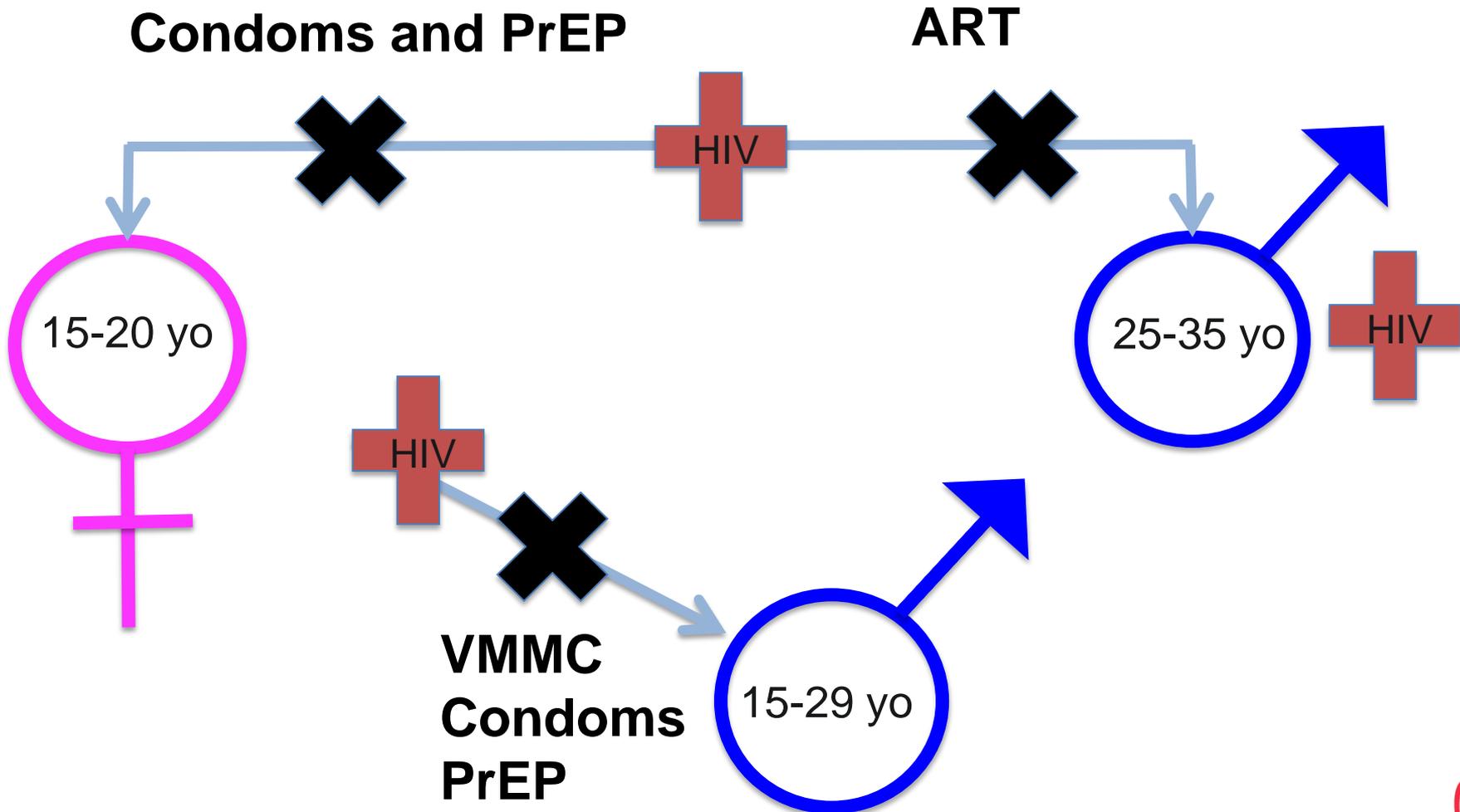


Results from a phylogenetic study, KwaZulu-Natal, South Africa, 2016
 Source: Centre for the AIDS Programme of Research in South Africa, 2016



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HIV Lifecycle in SSA: Matching Core Intervention with Population for Maximal Impact





PEPFAR's Support to Namibia: Achievements and Targets for Select Program Areas

Key Program area	Last year achievements	Current year targets	Next year targets
HIV tested	300,849	292,207	400,942
New HIV positives identified	14,961	19,371	31,327
New HIV Patients started on Treatment (ART)	14,012	26,193	31,071
Male circumcision procedures done	15,116	34,746	43,603
Total reached with prevention package (condoms, risk reduction, etc.)	95,362	119,281	163,387
Orphans and vulnerable children served	12,403	17,416	35,460
Key populations reached with prevention package	7,389	8,800	13,208



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QUESTIONS?

