Namibia
COP 2018 Stakeholder Meeting

January 31, 2018
OVERVIEW OF COUNTRY OPERATIONAL PLAN 2018 GUIDANCE
What is a Country Operational Plan (COP)?

• Documents U.S. annual investments linked to specific results in the global fight against HIV/AIDS
• Basis of approval of annual U.S. government bilateral funding
• A tool for allocation and tracking of budgets and targets
• An annual strategic plan
• Coordination platform with stakeholders including development and program partners
COP 2018 Focus

• Continuing to focus on finding the PLHIV we have been missing, getting them on treatment and retaining them
• Continuing to focus on hard-to-reach populations
• Increasing program impact and outcomes
• Ensuring system-level activities are mapped to key barriers and achieving measurable outcomes
COP 2018 Focus, continued

- Ensuring outcomes at the national level
- Working with local partners including faith-based organizations, HIV network organizations and community based organizations who serve communities and populations at-risk and most affected by HIV
COP Process

• Country-specific guidance (received Jan 2018)
• Stakeholder engagement throughout
• In person Regional Planning Meeting February 18-23
• COP Strategic Direction Summary and supplemental documents due March 15
• In person approval meeting April 10-13
Country Specific Guidance

• $71,589,500 TOTAL

• $66,487,500 base budget
  – Inclusive of $10 million for adolescent girls and young women under the DREAMS program

• $5,101,500 for VMMC
COP 18 Process and Timeline

- January 18—Guidance and Tools released
- Week of January 29—stakeholder meetings
- Feb 19-23—Regional Planning Meeting (RPM) in Johannesburg
- March 15, COP due
- April 10-13, Approval Meeting in Washington, DC
Regional Planning Meeting (RPM)

- February 19-23, Johannesburg South Africa
- Delegates include:
  - PEPFAR field team
  - HQ teams
  - Stakeholders:
    - Ministry of Health and Social Services
    - Civil society representatives
    - Global Fund Portfolio Manager
    - UNAIDS Country Director
    - WHO representative
RPM—Goal and Outputs

• Identify and agree on critical solutions and means of implementing them to advance ability to accelerate epidemic control

• Partner level budgets, targets, management solutions
COP Strategic Direction Summary

• Due March 15
• Follows similar format as COP 17
• Draft will be distributed for comment around March 12 with 2-day turnaround
• Final along with Data Pack will be shared immediately after submission to S/GAC
In Person Approval Meeting

- April 10-13 in Washington, DC
- Guidance on delegation is forthcoming
Overall Strategy: Progress toward 95-95-95

- 95-95-95 at National Level; 90-90-90 in all age-sex disaggregated groups
- “95 for all” by 2020 for 13 epidemic control countries
- Namibia’s targets:
  - 29,329 new on treatment
  - 221,730 current on treatment