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U.S. President's Emergency Plan for AIDS Relief

Namibia

COP 2018 Stakeholder Meeting

January 31, 2018





OVERVIEW OF COUNTRY OPERATIONAL PLAN 2018 GUIDANCE





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What is a Country Operational Plan (COP)?

- Documents U.S. annual investments linked to specific results in the global fight against HIV/AIDS
- Basis of approval of annual U.S. government bilateral funding
- A tool for allocation and tracking of budgets and targets
- An annual strategic plan
- Coordination platform with stakeholders including development and program partners





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COP 2018 Focus

- Continuing to focus on finding the PLHIV we have been missing, getting them on treatment and retaining them
- Continuing to focus on hard-to-reach populations
- Increasing program impact and outcomes
- Ensuring system-level activities are mapped to key barriers and achieving measureable outcomes





COP 2018 Focus, continued

- Ensuring outcomes at the national level
- Working with local partners including faith-based organizations, HIV network organizations and community based organizations who serve communities and populations at-risk and most affected by HIV





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COP Process

- Country-specific guidance (received Jan 2018)
- Stakeholder engagement throughout
- In person Regional Planning Meeting February 18-23
- COP Strategic Direction Summary and supplemental documents due March 15
- In person approval meeting April 10-13





Country Specific Guidance

- \$71,589,500 TOTAL
- \$66,487,500 base budget
 - Inclusive of \$10 million for adolescent girls and young women under the DREAMS program
- \$5,101,500 for VMMC



COP 18 Process and Timeline

- January 18– Guidance and Tools released
- Week of January 29—stakeholder meetings
- Feb 19-23—Regional Planning Meeting (RPM) in Johannesburg
- March 15, COP due
- April 10-13, Approval Meeting in Washington, DC



Regional Planning Meeting (RPM)

- February 19-23, Johannesburg South Africa
- Delegates include:
 - PEPFAR field team
 - HQ teams
 - Stakeholders:
 - Ministry of Health and Social Services
 - Civil society representatives
 - Global Fund Portfolio Manager
 - UNAIDS Country Director
 - WHO representative





RPM—Goal and Outputs

- Identify and agree on critical solutions and means of implementing them to advance ability to accelerate epidemic control
- Partner level budgets, targets, management solutions





COP Strategic Direction Summary

- Due March 15
- Follows similar format as COP 17
- Draft will be distributed for comment around March 12 with 2-day turnaround
- Final along with Data Pack will be shared immediately after submission to S/GAC





In Person Approval Meeting

- April 10-13 in Washington, DC
- Guidance on delegation is forthcoming





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Overall Strategy: Progress toward 95-95-95

- 95-95-95 at National Level; 90-90-90 in all age-sex disaggregated groups
- “95 for all” by 2020 for 13 epidemic control countries
- Namibia’s targets:
 - 29,329 new on treatment
 - 221,730 current on treatment

